

SFY21 CHPHS Baltimore EMA Allocations by Category  
As of: 5/11/20

Vendor Name	Service Category	SFY21 Total Allocation
CARR	EIS	153,942
HCHD	EIS	378,398
UJAC	EIS	486,660
USTR	EIS	1,755,402
MDH	EIS	934,698
BCHD	EIS	6,777,494
		<b>10,486,594</b>
BACO	FBHD	1,029
HOHD	FBHD	10,230
UJAC	FBHD	6,050
BCHD	FBHD	80,000
		<b>97,309</b>
UJAC	HERR	401,648
BCHD	HERR	2,593,110
		<b>2,994,758</b>
AAHD	HIFCSA	6,336
BACO	HIFCSA	4,634
		<b>10,970</b>
UJAC	HOME	179,679
BCHD	HOME	436,450
		<b>606,129</b>
AAHD	Housing	36,850
BACO	Housing	172,706
HOHD	Housing	6,692
BCHD	Housing	2,547,900
		<b>2,764,148</b>
BCHD	LING	5,500
		<b>5,500</b>
RFP	MAI	157,000
BCHD	MAI	265,000
		<b>422,000</b>
AAHD	MCM	332,459
BACO	MCM	698,883
HCHD	MCM	217,010
HOHD	MCM	53,008
UMID	MCM	316,118
BCHD	MCM	957,101
		<b>2,574,579</b>
HCHD	MH	26,892
USTR	MH	17,611
BCHD	MH	877,129
		<b>921,632</b>
BCHD	MNT	196,299
		<b>196,299</b>
AAHD	MT	77,880
BACO	MT	100,114
CARR	MT	2,750
HOHD	MT	15,169
UJAC	MT	5,973
BCHD	MT	161,400
		<b>363,286</b>
BACO	NMCM	438,653
CARR	NMCM	41,843
HOHD	NMCM	77,923
BCHD	NMCM	807,798
		<b>1,366,217</b>
UMID	OAHS	231,197
USTR	OAHS	459,365
BCHD	OAHS	960,101
		<b>1,650,663</b>
AAHD	OH	44,275
BACO	OH	2,710
HCHD	OH	122,959
HOHD	OH	1,100
UDEN	OH	428,250
BCHD	OH	2,012,644
		<b>2,611,938</b>
BACO	Psych	59,299
UJAC	Psych	316,976
USTR	Psych	42,138
BCHD	Psych	533,250
		<b>951,663</b>
BCHD	SA	199,345
		<b>199,345</b>
BCHD	TR-OR	1,525,728
		<b>1,525,728</b>
<b>Total Ryan White Programs</b>		<b>29,748,758</b>
AAHD	PRV-F765	115,615
BACO	PRV-F765	351,885
CARR	PRV-F765	52,935
HCHD	PRV-F765	49,452
HOHD	PRV-F765	61,810
QAHD	PRV-F765	18,000
	Prevention	<b>649,697</b>
AAHD	TBH-F783	35,000
BACO	TBH-F783	50,000
CARR	TBH-F783	22,935
HCHD	TBH-F783	12,560
	Testing in Behavior Health	<b>120,495</b>
<b>Total Prevention Programs</b>		<b>770,192</b>

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Vendor Name	Service Category	Ryan White Part B Funded (N2110 & N2111)	Ryan White Part B Supplement Funded (N2191)	Ryan White Part B-Flex Funded (N2100 & N2101)	State Special Funded (N2115)	State Special Funded (N2135)	State Special Funded (N2085)	Total Special Funds	CDC Prevention (N2200 & N2201)	SAMHSA Testing in Behavior Health Settings (2219 & 2210)	Grand Total Vendor Allocation Amount
CARR	EIS				153,942			153,942			153,942
HCHD	EIS				378,398			378,398			378,398
UIAC	EIS				486,660			486,660			486,660
USTR	EIS		379,673		1,375,729			1,375,729			1,755,402
MDH	EIS	\$ 393,981		540,717							934,698
BCHD	EIS					6,777,494		6,777,494			6,777,494
		393,981	379,673	540,717	2,394,729	6,777,494	-	9,172,223	-	-	10,486,594
BACO	FBHD				1,029			1,029			1,029
HOHD	FBHD				10,230			10,230			10,230
UIAC	FBHD				6,050			6,050			6,050
BCHD	FBHD					80,000		80,000			80,000
		-	-	-	17,309	80,000	-	97,309	-	-	97,309
UIAC	HERR				401,648			401,648			401,648
BCHD	HERR				2,593,110			2,593,110			2,593,110
		-	-	-	2,994,758	-	-	2,994,758	-	-	2,994,758
AAHD	HIPCSA	6,336						-			6,336
BACO	HIPCSA				4,634			4,634			4,634
		6,336	-	-	4,634	-	-	4,634	-	-	10,970
UIAC	HOMÉ				179,679			179,679			179,679
BCHD	HOMÉ					426,450		426,450			426,450
		-	-	-	179,679	426,450	-	606,129	-	-	606,129
AAHD	Housing	36,850						-			36,850
BACO	Housing				172,706			172,706			172,706
HOHD	Housing				6,692			6,692			6,692
BCHD	Housing						2,547,900	2,547,900			2,547,900
		36,850	-	-	179,398	-	2,547,900	2,727,298	-	-	2,764,148
BCHD	LING					5,500		5,500			5,500
		-	-	-	-	5,500	-	5,500	-	-	5,500
RFP	MAI	157,000						-			157,000
BCHD	MAI	265,000						-			265,000
		422,000	-	-	-	-	-	-	-	-	422,000
AAHD	MCM	332,459						-			332,459
BACO	MCM			698,883				-			698,883
HCHD	MCM				217,010			217,010			217,010
HOHD	MCM				53,008			53,008			53,008
UMID	MCM				316,118			316,118			316,118
BCHD	MCM					957,101		957,101			957,101
		332,459	-	698,883	586,136	957,101	-	1,543,237	-	-	2,574,579
HCHD	MH				26,892			26,892			26,892
USTR	MH				17,611			17,611			17,611
BCHD	MH					877,129		877,129			877,129
		-	-	-	44,503	877,129	-	921,632	-	-	921,632
BCHD	MNT					196,299		196,299			196,299
		-	-	-	-	196,299	-	196,299	-	-	196,299
AAHD	MT	77,880						-			77,880
BACO	MT				100,114			100,114			100,114
CARR	MT				2,750			2,750			2,750
HOHD	MT				15,169			15,169			15,169
UIAC	MT				5,973			5,973			5,973
BCHD	MT					161,400		161,400			161,400
		77,880	-	-	124,006	161,400	-	285,406	-	-	363,286
BACO	NMCM				438,653			438,653			438,653
CARR	NMCM				41,843			41,843			41,843
HOHD	NMCM				77,923			77,923			77,923
BCHD	NMCM					807,798		807,798			807,798
		-	-	-	558,419	-	807,798	1,366,217	-	-	1,366,217
UMID	OAHS				231,197			231,197			231,197
USTR	OAHS	459,365						-			459,365
BCHD	OAHS					960,101		960,101			960,101
		459,365	-	-	231,197	960,101	-	1,191,298	-	-	1,650,663
AAHD	OH	44,275						-			44,275
BACO	OH				2,710			2,710			2,710
HCHD	OH				122,959			122,959			122,959
HOHD	OH				1,100			1,100			1,100
UDEN	OH	428,250						-			428,250
BCHD	OH					2,012,644		2,012,644			2,012,644
		472,525	-	-	126,769	2,012,644	-	2,139,413	-	-	2,611,938
BACO	Psych				59,299			59,299			59,299
UIAC	Psych				316,976			316,976			316,976
USTR	Psych	42,138						-			42,138
BCHD	Psych						533,250	533,250			533,250
		42,138	-	-	376,275	-	533,250	909,525	-	-	951,663
BCHD	SA					199,345		199,345			199,345
		-	-	-	-	199,345	-	199,345	-	-	199,345
BCHD	TR-OR				1,525,728			1,525,728			1,525,728
		-	-	-	1,525,728	-	-	1,525,728	-	-	1,525,728
AAHD	PRV-F765							-	115,615		115,615
BACO	PRV-F765							-	351,885		351,885
CARR	PRV-F765							-	52,935		52,935
HCHD	PRV-F765							-	49,452		49,452
HOHD	PRV-F765							-	61,810		61,810
QAHD	PRV-F765							-	18,000		18,000
		-	-	-	-	-	-	-	649,697	-	649,697
AAHD	TBH-F783							-		35,000	35,000
BACO	TBH-F783							-		50,000	50,000
CARR	TBH-F783							-		22,935	22,935
HCHD	TBH-F783							-		12,560	12,560
HOHD	TBH-F783							-		-	-
		-	-	-	-	-	-	-	120,495	-	120,495
<b>Total Contracts</b>		<b>\$ 2,243,534</b>	<b>\$ 379,673</b>	<b>\$ 1,239,600</b>	<b>\$ 9,343,540</b>	<b>\$ 12,653,463</b>	<b>\$ 3,888,948</b>	<b>\$ 25,885,951</b>	<b>\$ 649,697</b>	<b>\$ 120,495</b>	<b>\$ 30,518,950</b>

## SFY21 - Service Category Full Names

As of: 5/11/20

<b>Service Category</b>	<b>Service Category</b>
EFA	Emergency Financial Assistance
EIS	Early Intervention Services
ENF	Emergent Needs Funding
FBHD	Food Bank Home Delivered Meals
HERR	Health Education Risk Reduction
HIPCSA	Health Insurance Premiums Cost Sharing Assistance
HOME	Home and Community Based Services
Housing	Housing Services
HOPWA	Housing Opportunities for People With AIDS
LING	Linguistic Services
MCM	Medical Case Management
MH	Mental Health
MNT	Medical Nutrition Therapy
MT	Medical Transportation
NMCM	Non Medical Case Management
OAHS	Outpatient Ambulatory Health Services
OH	Oral Health Services
OPS	Other Professional Services
OR-MAI	Outreach - Minority AIDS Initiative
OR-Trad.	Outreach - Traditional
Psych	Psychosocial Support Services
RFS	Referral for Health Care and Support Services
SA	Substance Abuse Treatment
QM Coord	Quality Management Coordination
PRV-F765	Prevention Services
TBH-F783	Testing in Behavior Health Settings
ETE-F780	Ending the HIV Epidemic

**SFY21 - MDH Directly Funded Provider Names  
As of 5/11/2020**

<b>Vendor Name</b>	
<b>AAHD</b>	<b>Anne Arundel County Health Department</b>
<b>BACO</b>	<b>Baltimore County Health &amp; Human Services</b>
<b>BCHD</b>	<b>Baltimore City Health Department</b>
<b>CARR</b>	<b>Carroll County Health Department</b>
<b>HCHD</b>	<b>Harford County Health Department</b>
<b>HOHD</b>	<b>Howard County Health Department</b>
<b>QAHD</b>	<b>Queen Anne's County Health Department</b>
<b>UDEN</b>	<b>UMB Dental School Plus Program</b>
<b>UJAC</b>	<b>UMB IHV Jacques Initiative</b>
<b>UMID</b>	<b>UMV IHV Midtown</b>
<b>UPAC</b>	<b>UMB PACE</b>
<b>USTR</b>	<b>UMB STAR TRACK</b>
<b>RFP</b>	<b>Request for Proposal to be issued</b>