

Baltimore EMA Expenditures 12-month By Category
As of 5/11/2020

Vendor Name	Service Category	Grand Total Vendor Allocation Amount	Total Expenditures
QAHD	EFA	-	400
CARR	EIS	153,942	121,644
HCHD	EIS	378,398	377,837
QAHD	EIS	-	112
UJAC	EIS	369,144	260,971
USTR	EIS	1,711,044	1,305,123
		2,612,528	2,065,687
BACO	FBHD	1,029	34,749
HOHD	FBHD	10,230	12,250
QAHD	FBHD	-	408
UJAC	FBHD	8,250	6,748
		19,509	54,155
UJAC	HERR	530,771	423,695
AAHD	HIPCSA	6,336	4,601
BACO	HIPCSA	4,634	4,159
QAHD	HIPCSA	2,750	522
		13,720	9,282
UJAC	HOME	83,797	73,839
AAHD	Housing	36,850	29,417
BACO	Housing	172,706	164,456
HOHD	Housing	6,692	2,577
QAHD	Housing	9,900	10,941
		226,148	207,391
AAHD	MCM	347,567	310,983
BACO	MCM	660,615	615,350
HCHD	MCM	217,010	198,541
HOHD	MCM	53,008	36,585
UMID	MCM	212,925	163,466
		1,491,125	1,324,925
HCHD	MH	26,892	28,261
UJAC	MH	-	47,801
USTR	MH	17,611	15,098
		44,503	91,160
AAHD	MT	77,880	61,140
BACO	MT	100,114	91,709
CARR	MT	2,750	-
HOHD	MT	15,169	5,246
QAHD	MT	5,500	3,665
		201,413	161,760
BACO	NMCM	424,805	438,813
CARR	NMCM	41,843	31,963
HOHD	NMCM	77,923	72,315
QAHD	NMCM	116,887	112,924
USTR	NMCM	44,358	73,477
		705,816	729,492
UMID	OAHS	450,777	327,186
UPAC	OAHS	459,365	527,976
		910,142	855,162
AAHD	OH	44,275	27,119
BACO	OH	2,710	9,543
HCHD	OH	122,959	78,531
HOHD	OH	2,300	935
QAHD	OH	2,750	5,640
UDEN	OH	356,875	381,732
		531,869	503,500
UJAC	OR-MAI	150,940	93,451
BACO	Psych	59,299	65,502
UJAC	Psych	113,109	103,628
USTR	Psych	42,138	47,127
		214,546	216,257
AAHD	PRV-F765	115,615	67,941
BACO	PRV-F765	329,557	351,885
CARR	PRV-F765	52,935	45,957
HCHD	PRV-F765	46,315	25,432
HOHD	PRV-F765	61,810	35,112
QAHD	PRV-F765	15,700	9,791
		621,932	536,117
AAHD	TBH-F783	35,000	11,024
BACO	TBH-F783	50,000	50,000
CARR	TBH-F783	22,935	21,817
HCHD	TBH-F783	12,560	6,557
		120,495	89,398
Total		\$ 8,479,254	\$ 7,435,671

Baltimore EMA Expenditures 12-month By Agency
As of 5/11/2020

Vendor Name	Service Category	Ryan White Part B Funded (N2110 & N2111)	Ryan White Part B Supplement Funded (N2191)	Ryan White Part B-Flex Funded (N2100 & N2101)	State Special Funded (N2115)	State Special Funded-Emergent Need (N2095)	Total Special Funds	CDC Prevention (N2200 & N2201)	SAMHSA Testing In Behavior Health Settings (2219 & 2210)	Grand Total Vendor Allocation Amount	Expenditure s 7/1/19 - 3/31/20	Expenditure s 4/1/19 - 6/30/19	Expenditure s 7/1/19 - 12/31/19	Expenditure s 1/1/19 - 3/31/19	Total Expenditure s
AAHD	HIPCSA	6,336					-			6,336	2,911	1,690			4,601
AAHD	Housing	36,850					-			36,850	18,987	10,430			29,417
AAHD	MCM	347,567					-			347,567	226,942	84,041			310,983
AAHD	MT	77,880					-			77,880	49,496	11,644			61,140
AAHD	OH	44,275					-			44,275	21,004	6,115			27,119
AAHD	PRV-F765						-	115,615		115,615	67,941				67,941
AAHD	TBH-F783						-		35,000	35,000	11,024				11,024
		\$ 512,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,615	\$ 35,000	\$ 663,523	\$ 398,305	\$ 113,920	\$ -	\$ -	\$ 512,226
BACO	FBHD				1,029		1,029			1,029		7,529	26,242	978	34,749
BACO	HIPCSA				4,634		4,634			4,634	2,963	170	1,026		4,159
BACO	Housing				172,706		172,706			172,706	62,134	54,814	47,508		164,456
BACO	MCM			660,615						660,615	140,403	319,137	155,810		615,350
BACO	MT				100,114		100,114			100,114	37,347	30,961	23,401		91,709
BACO	NMCM				424,805		424,805			424,805	105,849	206,152	126,812		438,813
BACO	OH				2,710		2,710			2,710	6,136	1,114	2,293		9,543
BACO	Psych				59,299		59,299			59,299	19,134	25,958	20,410		65,502
BACO	PRV-F765						-	329,557		329,557	351,885				351,885
BACO	TBH-F783						-		50,000	50,000					50,000
		\$ -	\$ -	\$ 660,615	\$ 765,297	\$ -	\$ 765,297	\$ 329,557	\$ 50,000	\$ 1,805,469	\$ -	\$ 783,380	\$ 664,548	\$ 378,238	\$ 1,826,166
CARR	EIS				153,942		153,942			153,942	93,926	27,718			121,644
CARR	MT				2,750		2,750			2,750					-
CARR	NMCM				41,843		41,843			41,843	22,094	9,869			31,963
CARR	PRV-F765						-	52,935		52,935	45,957				45,957
CARR	TBH-F783						-		22,935	22,935	21,817				21,817
		\$ -	\$ -	\$ -	\$ 198,535	\$ -	\$ 198,535	\$ 52,935	\$ 22,935	\$ 274,405	\$ 183,794	\$ 37,587	\$ -	\$ -	\$ 221,381
HCHD	EIS				378,398		378,398			378,398	248,525	129,312			377,837
HCHD	MCM				217,010		217,010			217,010	138,447	60,094			198,541
HCHD	MH				26,892		26,892			26,892	20,420	7,841			28,261
HCHD	OH				122,959		122,959			122,959	43,900	34,631			78,531
HCHD	PRV-F765						-	46,315		46,315	25,432				25,432
HCHD	TBH-F783						-		12,560	12,560	6,557				6,557
		\$ -	\$ -	\$ -	\$ 745,259	\$ -	\$ 745,259	\$ 46,315	\$ 12,560	\$ 804,134	\$ 483,281	\$ 231,878	\$ -	\$ -	\$ 715,159
HOHD	FBHD				10,230		10,230			10,230	7,315	4,935			12,250
HOHD	Housing				6,692		6,692			6,692	3,253	(676)			2,577
HOHD	MCM				53,008		53,008			53,008	27,885	8,700			36,585
HOHD	MT				15,169		15,169			15,169	10,155	(4,909)			5,246
HOHD	NMCM				77,923		77,923			77,923	51,998	20,317			72,315
HOHD	OH	1,200			1,100		2,300			2,300	935				935
HOHD	PRV-F765						-	61,810		61,810	35,112				35,112
		\$ 1,200	\$ -	\$ -	\$ 164,122	\$ -	\$ 164,122	\$ 61,810	\$ -	\$ 227,132	\$ 136,653	\$ 28,367	\$ -	\$ -	\$ 165,020
QAHD	EFA				2,750							400			400
QAHD	EIS											112			112
QAHD	FBHD											408			408
QAHD	HIPCSA				2,750		2,750			2,750	113	409			522
QAHD	Housing				9,900		9,900			9,900	3,840	2,503	4,598		10,941
QAHD	MT				5,500		5,500			5,500	1,313	1,883	469		3,665
QAHD	NMCM				116,887		116,887			116,887	26,869	54,544	31,511		112,924
QAHD	OH				2,750		2,750			2,750	5,125	515			5,640
QAHD	PRV-F765						-	15,700		15,700			9,791		9,791
		\$ -	\$ -	\$ -	\$ 140,537	\$ -	\$ 137,787	\$ 15,700	\$ -	\$ 153,487	\$ -	\$ 38,180	\$ 69,645	\$ 36,578	\$ 144,403
UDEN	OH	356,875								356,875		124,425	158,652	98,655	381,732
UJAC	EIS				369,144		369,144			369,144	163,793	97,178			260,971
UJAC	FBHD				8,250		8,250			8,250	2,438	4,310			6,748
UJAC	HERR				530,771		530,771			530,771	272,686	151,009			423,695
UJAC	HOME				83,797		83,797			83,797	51,432	22,407			73,839
UJAC	OR-MAI	150,940								150,940	56,709	36,742			93,451
UJAC	MH											47,801			47,801
UJAC	Psych				113,109		113,109			113,109	71,099	32,529			103,628
UMID	MCM				212,925		212,925			212,925	25,061	138,405			163,466
UMID	DAHS				450,777		450,777			450,777	105,547	221,639			327,186
		\$ 150,940	\$ -	\$ -	\$ 1,768,773	\$ -	\$ 1,768,773	\$ -	\$ -	\$ 1,919,713	\$ 748,765	\$ 752,020	\$ -	\$ -	\$ 1,500,785
USTR	EIS		1,054,482		656,562		656,562			1,711,044	879,057	426,066			1,305,123
USTR	MH				17,611		17,611			17,611	10,539	4,559			15,098
USTR	NMCM				44,358		44,358			44,358	43,602	29,875			73,477
UJAC	DAHS	459,365								459,365	381,431	146,545			527,976
USTR	Psych	42,138								42,138	40,561	6,566			47,127
		\$ 501,503	\$ 1,054,482	\$ -	\$ 718,531	\$ -	\$ 718,531	\$ -	\$ -	\$ 2,274,516	\$ 1,355,190	\$ 613,611	\$ -	\$ -	\$ 1,968,801
Total Vendor Contr		\$ 1,523,426	\$ 1,054,482	\$ 660,615	\$ 4,501,054	\$ -	\$ 4,498,304	\$ 621,932	\$ 120,495	\$ 8,479,254	\$ 3,305,987	\$ 2,723,268	\$ 892,845	\$ 513,471	\$ 7,435,672

(440 Report 6/30/19)

(440 Report 6/30/19)

(440 Report 6/30/19)

(440 Report 6/30/19)