

## FY 2017 Part A and Minority AIDS Initiative (MAI) Percent Allocations (of total award)

The Part A and the Part A + MAI final expenditure must be greater than 75 percent.

Core Medical		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease with 72/25	Decrease with Waiver	Decrease with 75/25	Decrease with Waiver
1	Mental Health	3.55	3.38	16.35	16.35
2	Oral Health	9.10	9.10	0.00	0.00
3	Medical Case Management*	22.62	21.80	41.79	41.79
4	Outpatient/Ambulatory Hlth. Svcs. (OAHS)**	20.58	19.38	0.00	0.00
5	Substance Abuse Treatment — Outpatient	2.62	2.62	0.00	0.00
6	Health Ins. Prem. & Cost Sharing	0.67	0.54	0.00	0.00
7	AIDS Drug Asst. Prog.	0.00	0.00	0.00	0.00
8	Early Intervention Svcs.	2.37	2.03	0.00	0.00
9	Medical Nutrition Therapy	1.03	0.95	2.94	2.94
10	AIDS Pharmaceutical Asst.	0.00	0.00	0.00	0.00
11	Home Health Care	1.02	1.02	0.00	0.00
12	Home & Community-based Hlth. Svcs.	0.51	0.17	0.00	0.00
13	Hospice Svcs.	0.29	0.29	0.00	0.00
U/R	0	0.00	0.00	0.00	0.00
U/R	* Fig. is combination of MCM and co-	0.00	0.00	0.00	0.00
U/R	morbidities.	0.00	0.00	0.00	0.00
U/R	0	0.00	0.00	0.00	0.00
U/R	** Fig. is combination of PMC, OAHS EFA,	0.00	0.00	0.00	0.00
U/R	viral load, and specialty labs.	0.00	0.00	0.00	0.00
U/R	0	0.00	0.00	0.00	0.00
Percentage of total award		64.36	61.28	61.08	61.08
Direct Service Percent to Core Medical Services (final expenditure must be above 75 percent)		75.72	72.09	71.86	71.86

Support Services		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease with 72/25	Decrease with Waiver	Decrease with 75/25	Decrease with Waiver
1	Housing Svcs.*	4.07	4.75	0.00	0.00
2	Case Management (Non-medical)	1.19	1.54	0.00	0.00
3	Emergency Financial Asst.	3.75	4.58	0.00	0.00
4	Medical Transportation	2.37	2.37	3.03	3.03
5	Outreach Svcs.	2.88	3.90	16.40	16.40
6	Psychosocial Support	1.63	1.83	0.00	0.00
7	Food Bank/Home-delivered Meals**	3.39	3.39	0.00	0.00
8	Substance Abuse Treatmentant — Residential	0.34	0.34	0.00	0.00
9	Child Care Services	0.17	0.17	0.00	0.00
10	Health Education/Risk Reduction	0.00	0.00	4.49	4.49
11	Respite Care	0.17	0.17	0.00	0.00
12	Rehabilitation Svcs.	0.00	0.00	0.00	0.00
U/R	Legal/Other Professional Svcs.	0.68	1.35	0.00	0.00
U/R	Linguistic Svcs.	0.00	0.00	0.00	0.00
U/R	Referral to Health Care/Support Svcs.	0.00	0.00	0.00	0.00
U/R	0	0.00	0.00	0.00	0.00
U/R	* Fig. is combination of housing	0.00	0.00	0.00	0.00
U/R	and housing EFA.	0.00	0.00	0.00	0.00
U/R	0	0.00	0.00	0.00	0.00
U/R	** Fig. is combination of food bank	0.00	0.00	0.00	0.00
U/R	and food bank EFA.	0.00	0.00	0.00	0.00
Percentage of total award		20.64	24.39	23.92	23.92

All Part A figures and allocations affirmed by majority of planning council, 06/21/2016 7:20 p.m.

All MAI figures and allocations affirmed by majority of planning council, 6/21/2016 7:24 p.m.

Priority Setting FY 2017

Devised by InterGroup Synergy, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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