

## FY 2016 Part A and Minority AIDS Initiative (MAI) Percent Allocations (of total award)

The Part A and the Part A + MAI final expenditure must be greater than 75 percent if no waiver.

Core Medical		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease with 72/25	Decrease with Waiver	Decrease with 75/25	Decrease with Waiver
1	Medical Case Mgt. (MCM)	0.00	0.00	0.00	0.00
1a	MCM — Regular	18.63	17.67	18.73	17.02
1b	MCM — Co-morbidity	6.65	6.19	18.77	17.97
2	Oral Health	9.13	8.24	3.63	3.63
3	Mental Health	3.25	3.05	9.13	9.13
4	Outpatient/Ambulatory Health Svcs. (OAHS)	0.00	0.00	0.00	0.00
4a	OAHS — PMC	17.34	16.28	0.00	0.00
4b	OAHS — PMC Co-morbidity	0.00	0.00	0.00	0.00
4c	OAHS — EFA	1.40	1.26	0.00	0.00
4d	OAHS — Viral Load	1.11	0.65	0.00	0.00
4e	OAHS — Lab Services	1.86	1.15	0.00	0.00
5	Health Ins. Prem. & Cost Sharing	0.74	0.52	0.00	0.00
6	Early Intervention Svcs.	0.00	0.00	0.00	0.00
7	AIDS Drug Asst. Prog.	0.00	0.00	0.00	0.00
8	Substance Abuse Treatment — Outpatient	2.78	2.64	5.35	5.35
9	Medical Nutrition Therapy	1.30	0.98	2.79	2.79
10	Home & Community-based Hlth. Svcs.	0.00	0.00	0.00	0.00
11	AIDS Pharmaceutical Asst.	0.00	0.00	0.00	0.00
12	Hospice Svcs.	0.31	0.28	0.00	0.00
U/R	Home Health Care	0.00	0.00	0.00	0.00
Percentage of total award		64.50	58.91	58.40	55.89
Direct Service Percent to Core Medical Services (must be above 75 percent if no waiver)		75.88	69.31	68.71	65.75

Support Services		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease with 72/25	Decrease with Waiver	Decrease with 75/25	Decrease with Waiver
1	Housing Services	0.00	0.00	0.00	0.00
1a	Housing Services — Transitional	4.03	4.79	0.00	0.00
1b	Housing Services — EFA	2.49	2.72	0.00	0.00
2	Case Mgt. (non-medical)	1.30	1.47	0.00	0.00
3	Outreach Services	5.21	6.79	17.03	18.86
4	Emergency Financial Assistance	0.00	0.00	0.00	0.00
5	Medical Transportation	1.78	2.84	2.75	2.88
6	Food Bank/Home-delivered Meals	0.00	0.00	0.00	0.00
6a	Food Bank/HDM — Regular	2.25	3.54	3.45	3.83
6b	Food Bank/HDM — EFA	0.28	0.33	0.00	0.00
7	Substance Abuse Treatment — Residential	0.43	0.43	0.00	0.00
8	Health Education/Risk Reduction	0.00	0.00	0.00	0.00
9	Referral to Health Care/Support Svcs.	0.00	0.00	0.00	0.00
10	Treatment Adherence Counseling	0.00	0.00	0.00	0.00
11	Psychosocial Support	1.58	1.89	3.37	3.54
12	Child Care Services	0.00	0.00	0.00	0.00
13	Legal Services	1.15	1.29	0.00	0.00
U/R	Linguistic Services	0.00	0.00	0.00	0.00
U/R	Rehabilitation Services	0.00	0.00	0.00	0.00
U/R	Respite Care	0.00	0.00	0.00	0.00
U/R	Permanency Planning	0.00	0.00	0.00	0.00
Percentage of total award		20.50	26.09	26.60	29.11
Medical + Support Percentage of Total Award		85.00	85.00	85.00	85.00

All Part A figures and allocations affirmed by majority of planning council, 8/18/2015, 7:40pm.

All MAI figures and allocations affirmed by majority of planning council, 8/18/2015, 7:40pm.

Priority Setting FY 2016

Devised by InterGroup Synergy, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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