

FY 2014 Part A and Minority AIDS Initiative (MAI) Percentage Allocations of Total Award

The Part A, and the Part A + MAI, final expenditures must be greater than 75 percent medical.

Core Medical		Part A		Minority AIDS Initiative	
Rank	Service Category	If decreased funding	If level or increased funding	If decreased funding	If level or increased funding
0	Outpatient/Ambulatory Health Services	0.00	0.00	0.00	0.00
1	OAHS — PMC	29.39	30.32	0.00	0.00
1	OAHS — PMC Co-morbidity	1.73	1.64	17.78	17.83
1	OAHS — EFA	1.40	1.46	0.00	0.00
1	OAHS — Viral Load	2.04	1.98	0.00	0.00
1	OAHS — Lab Services	2.65	2.63	0.00	0.00
2	Medical Case Management	12.61	12.20	17.83	16.93
3	Oral Health Care	6.77	6.69	3.28	3.96
4	Early Intervention Services	0.00	0.00	0.00	0.00
5	AIDS Drug Assistance Prog.	0.00	0.00	0.00	0.00
6	Mental Health Services	3.29	3.13	10.88	10.88
7	Substance Abuse Services — Outpatient	2.84	2.85	6.44	6.44
8	Hlth. Ins. Prem. & Cost-sharing Asst.	0.71	0.73	0.00	0.00
9	Medical Nutrition Therapy	0.97	0.93	2.52	2.39
10	Home and Community-based Health Svcs.	0.00	0.00	0.00	0.00
11	Home Health Care	0.00	0.00	0.00	0.00
12	Hospice Services	0.27	0.26	0.00	0.00
U/R	AIDS Pharmaceutical Asst.	0.00	0.00	0.00	0.00
Percentage of total award		64.67	64.82	58.73	58.43
Part A Direct Service Percent to Core Medical Services		76.09	76.26	69.09	68.75
Part A + MAI Dir. Service Pct. to Core Med. Services		75.44	75.56		
Support Services		Part A		Minority AIDS Initiative	
Rank	Service Category	If decreased funding	If level or increased funding	If decreased funding	If level or increased funding
0	Housing Services	0.00	0.00	0.00	0.00
1	Housing Services	3.93	3.90	0.00	0.00
1	Housing Services — EFA	2.43	2.41	0.00	0.00
2	Case Management (Non-medical)	1.27	1.21	0.00	0.00
3	Medical Transportation	1.73	1.40	2.60	2.47
4	Outreach Services	4.65	4.72	17.02	17.44
0	Food Bank/Home-delivered Meals	0.00	0.00	0.00	0.00
5	Food Bank/HDM	2.19	2.18	3.46	3.29
5	Food bank/HDM — EFA	0.27	0.32	0.00	0.00
6	Psychosocial Support	1.88	1.98	3.19	3.37
7	Emergency Financial Assistance	0.00	0.00	0.00	0.00
8	Health Education/Risk Reduction	0.00	0.00	0.00	0.00
9	Substance Abuse Services — Residential	0.68	0.65	0.00	0.00
10	Referral to Health Care/Support Svcs.	0.00	0.00	0.00	0.00
11	Legal Services	1.12	1.06	0.00	0.00
12	Treatment Adherence Counseling	0.00	0.00	0.00	0.00
13	Child Care Services	0.18	0.35	0.00	0.00
U/R	Rehabilitation Services	0.00	0.00	0.00	0.00
U/R	Respite Care	0.00	0.00	0.00	0.00
U/R	Linguistic Services	0.00	0.00	0.00	0.00
U/R	Permanency Planning	0.00	0.00	0.00	0.00
Percentage of total award		20.33	20.18	26.27	26.57
Med. + supt. pct. of total award (minimum 85)		85.00	85.00	85.00	85.00

All Part A figures and allocations affirmed by majority of planning council 8/9/13 at 1:27 p.m.

All MAI figures and allocations affirmed by majority of planning council 8/9/13 at 1:51 p.m.

Priority Setting FY 2014

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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