

# FY 2013 Part A and Minority AIDS Initiative (MAI) Percentage Allocations (of Total Award)

The Part A and the Part A + MAI final medical expenditure must be greater than 75 percent.

Core Medical		Part A		Part A		Minority AIDS Initiative	
		If service funds are 85.213% of total award		If service funds are 85.00% of total award			
Rank	Service Category	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*
	Counties Medical	8.88	8.85	8.86	8.83	7.20	9.10
	Outpatient/Ambulatory Health Services	/	/	/	/	/	/
	OAHS — PMC	29.94	29.63	29.87	29.54	0.00	0.00
	OAHS — PMC Co-morbidity	1.65	2.00	1.64	2.00	14.69	15.39
	OAHS — EFA	1.20	1.09	1.20	1.08	0.00	0.00
	OAHS — Viral Load	2.15	2.08	2.15	2.08	0.00	0.00
	OAHS — Lab Services	2.94	2.85	2.94	2.85	0.00	0.00
2	Medical Case Management	7.30	7.72	7.28	7.70	17.83	16.69
3	Oral Health Care	5.13	4.89	5.12	4.88	0.00	0.00
4	Mental Health Services	2.37	2.58	2.36	2.57	10.88	10.78
5	Medical Nutrition Therapy	0.74	0.71	0.74	0.70	2.39	2.38
6	AIDS Drug Assistance Prog.	0.00	0.00	0.00	0.00	0.00	0.00
7	Early Intervention Services	0.00	0.00	0.00	0.00	0.00	0.00
8	Substance Abuse Services — Outpatient	3.01	3.28	3.00	3.28	6.44	6.52
9	Hlth. Ins. Prem. & Cost-sharing Asst.	0.51	0.46	0.51	0.46	0.00	0.00
10	Home and Community-based Health Svcs.	0.00	0.00	0.00	0.00	0.00	0.00
11	Hospice Services	0.30	0.27	0.29	0.27	0.00	0.00
U/R	Home Health Care	0.00	0.00	0.00	0.00	0.00	0.00
U/R	AIDS Pharmaceutical Asst.	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of total award, medical		66.12	66.41	65.96	66.24	59.43	60.86
Direct Service Percent to Core Medical Services (final expenditure must be above 75 percent)		77.60	77.93	77.60	77.93	69.92	71.60

Support Services		Part A		Part A		Minority AIDS Initiative	
		If service funds are 85.213% of total award		If service funds are 85.00% of total award			
Rank	Service Category	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*
	Counties Support	2.81	2.95	2.80	2.94	0.59	0.68
1	Medical Transportation	0.91	0.87	0.90	0.87	2.15	1.94
	Housing Services	/	/	/	/	/	/
2	Housing Services	3.32	3.35	3.32	3.34	0.00	0.00
	Housing Services — EFA	1.65	1.54	1.65	1.53	0.00	0.00
3	Case Management (Non-medical)	1.22	1.10	1.21	1.10	0.00	0.00
4	Psychosocial Support	1.88	1.70	1.87	1.70	3.37	3.05
5	Outreach Services	3.79	3.84	3.79	3.83	16.17	14.63
	Food Bank/Home-delivered Meals	/	/	/	/	/	/
6	Food Bank/HDM — Regular	1.13	1.12	1.13	1.12	3.29	3.84
	Food bank/HDM — EFA	0.20	0.18	0.20	0.18	0.00	0.00
7	Emergency Financial Assistance	0.00	0.00	0.00	0.00	0.00	0.00
8	Health Education/Risk Reduction	0.00	0.00	0.00	0.00	0.00	0.00
9	Child Care Services	0.39	0.37	0.39	0.37	0.00	0.00
10	Legal Services	1.07	1.21	1.06	1.21	0.00	0.00
11	Treatment Adherence Counseling	0.00	0.00	0.00	0.00	0.00	0.00
12	Substance Abuse Services — Residential	0.72	0.57	0.72	0.57	0.00	0.00
13	Referral to Health Care/Support Svcs.	0.00	0.00	0.00	0.00	0.00	0.00
14	Rehabilitation Services	0.00	0.00	0.00	0.00	0.00	0.00
U/R	Respite Care	0.00	0.00	0.00	0.00	0.00	0.00
U/R	Linguistic Services	0.00	0.00	0.00	0.00	0.00	0.00
U/R	Permanency Planning	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of total award, support		19.09	18.80	19.04	18.76	25.57	24.14
Med. + supt. pct. of total award (usually 85)		85.21	85.21	85.00	85.00	85.00	85.00

\* Or if funding is level from prior fiscal year.

1. All Part A figures and allocations affirmed by majority of planning council, Fri., Aug. 3, 2012.
2. All MAI figures and allocations affirmed by majority of planning council, Fri., Aug. 3, 2012.
3. Initial counties medical and support allocations amended within permissible bounds by Counties Committee, Fri., Aug. 10, 2012.
4. Rounding errors reviewed/corrected by IGS, Inc., Thu., Sep. 6, 2012.
5. Counties Committee allocations approved by full planning Council, Tue., September 18, 2012.

Priority Setting FY 2013

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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