

**Counties FY 2013 Part A and Minority AIDS Initiative (MAI)
Percent Allocations (of Counties Set-aside)**

Core Medical		Part A		MAI	
Rank	Service Category	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*	If funding decreases from prior fiscal year	If funding increases from prior fiscal year*
1	Medical Case Management	29.28	29.25	0.00	0.00
2	Outpatient/Ambulatory Health Services	0.00	0.00	0.00	0.00
	OAHS — PMC	28.73	26.08	0.00	0.00
	OAHS — PMC Co-morbidity	0.00	0.00	52.34	52.12
	OAHS — EFA	1.09	1.47	0.00	0.00
	OAHS — Viral Load	0.00	0.00	0.00	0.00
	OAHS — Lab Services	0.00	0.00	0.00	0.00
3	Substance Abuse Services — Outpatient	0.00	0.00	0.00	0.00
4	Mental Health Services	6.56	6.67	0.00	0.00
5	AIDS Drug Assistance Program	0.00	0.00	0.00	0.00
6	Oral Health Care	8.13	9.41	39.99	40.94
7	Health Ins. Premiums & Cost-sharing Asst.	0.12	0.11	0.00	0.00
8	Medical Nutrition Therapy	2.01	2.03	0.00	0.00
9	AIDS Pharmaceutical Assistance	0.00	0.00	0.00	0.00
10	Early Intervention Services	0.00	0.00	0.00	0.00
11	Home & Community-based Health Services	0.00	0.00	0.00	0.00
U/R	Hospice Services	0.00	0.00	0.00	0.00
U/R	Home Health Care	0.00	0.00	0.00	0.00
	Subtotal:	75.92	75.02	92.33	93.06

Support Services		Part A		MAI	
1	Medical Transportation	6.40	6.37	7.67	6.94
2	Housing Services	0.00	0.00	0.00	0.00
	Housing Services — Transitional	0.00	0.00	0.00	0.00
	Housing Services — EFA	4.70	5.83	0.00	0.00
3	Case Management (Non-medical)	0.00	0.00	0.00	0.00
4	Emergency Financial Assistance	0.00	0.00	0.00	0.00
5	Substance Abuse Services — Residential	0.00	0.00	0.00	0.00
6	Outreach Services	3.34	3.02	0.00	0.00
7	Psychosocial Support	0.99	1.09	0.00	0.00
8	Legal Services	0.00	0.00	0.00	0.00
9	Health Education/Risk Reduction	0.00	0.00	0.00	0.00
10	Treatment Adherence Counseling	0.00	0.00	0.00	0.00
11	Food Bank/Home-delivered Meals	0.00	0.00	0.00	0.00
	Food Bank/HDM — Regular	8.14	8.08	0.00	0.00
	Food Bank/HDM — EFA	0.51	0.59	0.00	0.00
12	Referral to Health Care/Support Svcs.	0.00	0.00	0.00	0.00
U/R	Child Care Services	0.00	0.00	0.00	0.00
U/R	Linguistic Services	0.00	0.00	0.00	0.00
U/R	Rehabilitation Services	0.00	0.00	0.00	0.00
U/R	Respite Care	0.00	0.00	0.00	0.00
U/R	Permanency Planning	0.00	0.00	0.00	0.00
	Subtotal	24.08	24.98	7.67	6.94
	Grand Total	100.00	100.00	100.00	100.00

* Or if funding is level from prior fiscal year.

1. All Part A/MAI figures and allocations affirmed by majority of Counties Committee, Fri., Aug. 10, 2012.