

Baltimore EMA, Services to Surrounding Counties: MAI Priority Setting for FY 2010, April 2010.

Ryan White FY 2010 Percentage Allocations

Allocations expressed as a percentage of all MAI funds (no Part A funds included)

RANK	MAI DIRECT SERVICE CATEGORIES*	Exact	Exact
	Core Medical Services**	Percent	Dollars
M1	Medical case management	0.00%	\$ -
M2	Outpatient/ambulatory health services	0.00%	\$ -
	Primary medical care	0.00%	\$ -
	PMC co-morbidity	3.70%	\$ 72,127
	Emergency medical assistance	0.00%	\$ -
	Viral load testing	0.00%	\$ -
	Specialty laboratory services	0.00%	\$ -
M3	Mental health services	0.00%	\$ -
M4	AIDS drug assistance program	0.00%	\$ -
M5	Oral health services	2.09%	\$ 40,534
M6	Substance-abuse services - outpatient	0.00%	\$ -
M7	Medical nutritional therapy	0.00%	\$ -
M8a	Early intervention services	0.00%	\$ -
M8b	Health ins. premiums & cost sharing	0.00%	\$ -
M10a	AIDS pharmaceutical assistance	0.00%	\$ -
M10b	Home and community-based health svcs.	0.00%	\$ -
	Medical subtotal as pct. of total funds	5.79%	\$ 112,661
	Medical subtotal as pct. of service funds	6.81%	
	Support Services***		
S1	Medical transportation	1.98%	\$ 38,635
S2	Outreach services	0.00%	\$ -
S3	Housing services	0.00%	\$ -
	Housing services — EFA	0.00%	\$ -
S4	Emergency financial assistance (EFA)	0.00%	\$ -
S5	Case management (non-medical)	0.00%	\$ -
S6a	Food bank and home-deliv. meals - reg.	0.00%	\$ -
	Food bank — EFA	0.00%	\$ -
S6b	Psychosocial services	0.00%	\$ -
S8	Legal services	0.00%	\$ -
S8	Child-care services	0.00%	\$ -
S9a	Health education/risk reduction	0.00%	\$ -
S9b	Substance-abuse services - residential	0.00%	\$ -
S10	Rehabilitation services	0.00%	\$ -
S10	Treatment adherence counseling	0.00%	\$ -
	Support subtotal as pct. of total funds	1.98%	\$ 38,635
	Support subtotal as pct. of service funds	2.33%	
	All direct services as pct. of total funds	7.77%	\$ 151,296
	All direct services as pct. of service funds	9.14%	

* As defined by, or permitted by, U.S. Health Resources & Services Administration, "Instructions for Part A & Part B MAI Allocations and Expenditure Reports," 3/21/2008.

** Core medical categories all listed, whether funded or not currently

*** Support categories all listed, whether funded or not currently.

Counties figures and allocations approved by majority of Counties Committee,
3:00 p.m., April 27, 2010, and affirmed by the full planning council at 6:00 p.m., April 29, 2010.

Priority Setting FY 2010

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council,
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