

## **CATEGORY COMPARISONS: FY 2014 AND FY 2015 FUNDING**

### **CORE MEDICAL SERVICES**

#### **AIDS DRUG ASSISTANCE PROGRAM**

##### ***HIV-specific Streams***

###### ***FY 2014***

Total funding: approx. \$18,000,000

Funding streams: 1

###### ***FY 2015***

Total funding: approx. \$12,500,000

Funding streams: 1

**FY 2015 funding is \$5,500,000 greater than FY 2014 for this category.**

#### **AIDS PHARMACEUTICAL ASSISTANCE**

##### ***HIV-specific Streams***

###### ***FY 2014***

Total funding: \$180,312,000

Funding streams: 1

###### ***FY 2015***

Total funding: \$180,120,000

Funding streams: 1

**FY 2015 funding is \$192,000 less than FY 2014 for this category.**

#### **HEALTH INSURANCE PREMIUM AND COST-SHARING ASSISTANCE**

##### ***HIV-specific Streams***

###### ***FY 2014***

Total funding: approx. \$62,566,847

Funding streams: 1

###### ***FY 2015\****

Total funding: approx. \$36,370,000

Funding streams: 2

**FY 2015 funding is \$26,196,847 less than FY 2014 for this category.**

#### **HOSPICE SERVICES**

##### ***General Streams***

###### ***FY 2014***

Total funding: \$13,318,615

Funding streams: 1

###### ***FY 2015***

Total funding: approx. \$14,221,975

Funding streams: 1

**FY 2015 funding is \$903,360 greater than FY 2014 for this category.**

#### **MEDICAL CASE MANAGEMENT**

##### ***HIV-specific Streams***

###### ***FY 2014***

Total funding: \$6,777,479

Funding streams: 3

###### ***FY 2015\****

Total funding: approx. \$5,677,479

Funding streams: 3

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

**General Streams**

**FY 2014**

Total funding: \$23,032,317

Funding streams: 1

**Total FY 2014 funding: \$29,809,796**

**FY 2015**

Total funding: \$42,177,494

Funding streams: 1

**Total FY 2015 funding: \$47,854,973**

**FY 2015 funding is \$18,045,177 greater than FY 2014 for this category.**

**MENTAL HEALTH SERVICES**

**HIV-specific Streams**

**FY 2014**

Total funding: \$1,814,501

Funding streams: 2

**General Streams**

**FY 2014**

Total funding: \$980,764,550

Funding streams: 8

**Total FY 2014 funding: \$98,257,051**

**FY 2015\***

Total funding: approx. \$421,640

Funding streams: 1

**FY 2015**

Total funding: \$262,872,628

Funding streams: 6

**Total FY 2015 funding: \$263,294,268**

**FY 2015 funding is \$165,037,217 greater than FY 2014 for this category.**

**ORAL HEALTH**

**HIV-specific Streams**

**FY 2014**

Total funding: \$1,157,315

Funding streams: 2

**General Streams**

**FY 2014**

Total funding: \$1,249,208

Funding streams: 2

**Total FY 2014 funding: \$2,406,523**

**FY 2015\***

Total funding: \$1,157,315

Funding streams: 2

**FY 2015**

Total funding: \$13,264,343

Funding streams: 2

**Total FY 2015 funding: \$14,421,658**

**FY 2015 funding is \$12,015,135 greater than FY 2014 for this category.**

**OUTPATIENT AMBULATORY HEALTH SERVICES**

**HIV-specific Streams**

**FY 2014**

Total funding: \$8,422,325

Funding streams: 10

**FY 2015\***

Total funding: \$14,174,515

Funding streams: 10

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

**General Streams**

**FY 2014**

Total funding: \$52,691,843

Funding streams: 5

**Total FY 2014 funding: \$61,114,168**

**FY 2015**

Total funding: \$102,245,080

Funding streams: 6

**Total FY 2015 funding: \$116,419,595**

**FY 2015 funding is \$55,305,427 greater than FY 2014 for this category.**

**SUBSTANCE ABUSE – OUTPATIENT**

**HIV-specific Streams**

**FY 2014**

Total funding: \$1,681,113

Funding streams: 3

**General Streams**

**FY 2014**

Total funding: \$240,120,699

Funding streams: 23

**Total FY 2014 funding: \$241,801,812**

**FY 2015\***

Total funding: \$288,252

Funding streams: 2

**FY 2015<sup>Δ</sup>**

Total funding: \$177,339,749

Funding streams: 14

**Total FY 2015 funding: \$177,628,001**

**FY 2015 funding is \$64,173,811 less than FY 2014 for this category.**

**SUPPORT SERVICES**

**CASE MANAGEMENT (NON-MEDICAL)**

**HIV-specific Streams**

**FY 2014**

Total funding: \$5,510,552

Funding streams: 3

**General Streams**

**FY 2014**

Total funding: \$13,318,615

Funding streams: 1

**Total FY 2014 funding: \$18,829,167**

**FY 2015\***

Total funding: \$4,410,552

Funding streams: 3

**FY 2015**

Total funding: \$14,221,975

Funding streams: 1

**Total FY 2015 funding: \$18,632,527**

**FY 2015 funding is \$196,640 less than FY 2014 for this category.**

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

<sup>Δ</sup> Calculations use FY 2013 ADAA Block Grant funding allocations. FY 2015 allocations were unavailable at time of presentation.

**CHILD CARE**

**General Streams**

**FY 2014**

Total funding: \$151,862,010

Funding streams: 21

**FY 2015**

Total funding: \$102,538,582

Funding streams: 15

FY 2015 funding is \$49,323,428 less than FY 2014 for this category.

**FOOD BANK/HOME-DELIVERED MEALS**

**HIV-specific Streams**

**FY 2014**

Total funding: \$8,630

Funding streams: 1

**FY 2015\***

Total funding: \$8,630

Funding streams: 1

**General Streams**

**FY 2014**

Total funding: \$1,273,781,914

Funding streams: 40

**Total FY 2014 funding: \$1,273,790,544**

**FY 2015**

Total funding: \$2,884,194,461

Funding streams: 39

**Total FY 2015 funding: \$2,884,203,091**

FY 2015 funding is \$1,610,412,547 greater than FY 2014 for this category.

**HEALTH EDUCATION AND RISK REDUCTION**

**HIV-specific Streams**

**FY 2014**

Total funding: \$2,094,145

Funding streams: 4

**FY 2015**

Total funding: \$1,350,237

Funding streams: 2

**General Streams**

**FY 2014**

Total funding: \$64,550

Funding streams: 1

**Total FY 2014 funding: \$2,158,695**

**FY 2015**

Total funding: \$0

Funding streams: 0

**Total FY 2015 funding: \$1,350,237**

FY 2015 funding is \$808,458 less than FY 2014 for this category.

**HOUSING SERVICES**

**HIV-specific Streams**

**FY 2014**

Total funding: \$14,134,307

Funding streams: 11

**FY 2015**

Total funding: \$20,491,995

Funding streams: 13

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

**General Streams**

**FY 2014**

Total funding: \$570,475,613

Funding streams: 75

**Total FY 2014 funding: \$584,609,920**

**FY 2015**

Total funding: \$599,206,822

Funding streams: 70

**Total FY 2015 funding: \$619,698,817**

FY 2015 funding is \$35,088,897 greater than FY 2014 for this category.

**MEDICAL TRANSPORTATION**

**General Streams**

**FY 2014**

Total funding: \$32,073,520

Funding streams: 3

**FY 2015**

Total funding: \$31,868,123

Funding streams: 2

FY 2015 funding is \$205,397 less than FY 2014 for this category.

**OUTREACH SERVICES**

**HIV-specific Streams**

**FY 2014**

Total funding: \$485,880

Funding streams: 3

**FY 2015\***

Total funding: \$485,880

Funding streams: 3

**General Streams**

**FY 2014**

Total funding: \$96,200

Funding streams: 1

**Total FY 2014 funding: \$582,080**

**FY 2015**

Total funding: \$96,200

Funding streams: 1

**Total FY 2015 funding: \$582,080**

FY 2015 funding is equal to FY 2014 for this category.

**PSYCHOSOCIAL SUPPORT**

**HIV-specific Streams**

**FY 2014**

Total funding: \$315,192

Funding streams: 3

**FY 2015**

Total funding: \$315,192

Funding streams: 3

FY 2015 funding is equal to FY 2014 for this category.

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

**REFERRAL FOR HEALTH CARE /SUPPORTIVE SERVICES**

***HIV-specific Streams***

***FY 2014***

Total funding: \$101,647

Funding streams: 1

***FY 2015***

Total funding: \$0

Funding streams: 0

**FY 2015 funding is \$101,647 less than FY 2014 for this category.**

**RESPITE CARE**

***General Streams***

***FY 2014***

Total funding: \$60,084

Funding streams: 2

***FY 2015***

Total funding: \$813,774

Funding streams: 2

**FY 2015 funding is \$753,690 greater than FY 2014 for this category.**

**SUBSTANCE ABUSE – RESIDENTIAL**

***General Streams***

***FY 2014***

Total funding: \$81,490,972

Funding streams: 12

***FY 2015<sup>Δ</sup>***

Total funding: \$19,376,036

Funding streams: 4

**FY 2015 funding is \$62,114,936 less than FY 2014 for this category.**

**TREATMENT ADHERENCE COUNSELING**

***HIV-specific Streams***

***FY 2014***

Total funding: \$626,682

Funding streams: 1

***FY 2015\****

Total funding: \$626,682

Funding streams: 2

**FY 2015 funding is equal to FY 2014 for this category.**

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

<sup>Δ</sup> Calculations use FY 2013 ADAA Block Grant funding allocations. FY 2015 allocations were unavailable at time of presentation.

## **BROAD FUNDING STREAMS: FY 2014 AND FY 2015 FUNDING**

### **BROAD HIV FUNDING STREAMS**

#### **FY 2014**

Total funding: \$29,946,052

Funding streams: 11

#### **FY 2015**

Total funding: \$27,821,629

Funding streams: 7

**FY 2015 funding is \$2,124,423 less than FY 2014 for this category.**

### **PREVENTION FUNDING STREAMS**

#### ***HIV-specific Streams***

##### **FY 2014**

Total funding: \$38,939,291

Funding streams: 25

##### **FY 2015**

Total funding: \$7,732,547

Funding streams: 17

#### ***General Streams***

##### **FY 2014**

Total funding: \$7,058,931

Funding streams: 3

##### **FY 2015**

Total funding: \$16,146,451

Funding streams: 4

**Total FY 2014 funding: \$45,998,222**

**Total FY 2015 funding: \$23,878,998**

**FY 2015 funding is \$22,119,224 less than FY 2014 for this category.**

## **TOTAL FUNDING: FY 2014 AND FY 2015**

### **(INCLUDING BROAD AND PREVENTION STREAMS)**

#### ***HIV-specific Streams***

##### **FY 2014**

Total funding: approx. \$372,893,958

Funding streams: 86

##### **FY 2015\***

Total funding: approx. \$313,959,545

Funding streams: 72

#### ***General Streams***

##### **FY 2014**

Total funding: \$3,441,459,641

Funding streams: 199

##### **FY 2015<sup>Δ</sup>**

Total funding: \$4,280,583,693

Funding streams: 168

**Total FY 2014 funding: \$3,814,353,599**

**Total FY 2015 funding: \$4,594,543,238**

**FY 2015 funding is approximately \$780,189,639 greater than FY 2014.**

\* Calculations use SFY 2014 Part B funding allocations. SFY 2015 allocations were unavailable at time of presentation.

<sup>Δ</sup> Calculations use FY 2013 ADAA Block Grant funding allocations. FY 2015 allocations were unavailable at time of presentation.