



HOUSING OPPORTUNITIES FOR PERSONS LIVING WITH HIV/AIDS (HOPWA)

THE BALTIMORE ELIGIBLE METROPOLITAN STATISTICAL AREA (EMSA)



BALTIMORE EMSA'S HOPWA GRANTEE

Mayor's Office of Human Services

Homeless Services Program

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HOPWA BALTIMORE EMSA TYPES OF FUNDING

HOPWA in the Baltimore EMSA is funded under two categories

- Category I: Formula
 - Funds the City's HOPWA Tenant-Based Rental Assistance (TBRA) Program (serves approximately 400 HOPWA eligible households)
 - Funds six (6) counties within the EMSA
 - Baltimore County
 - Anne Arundel County
 - Carroll County
 - Harford county
 - Howard county
 - Queen Anne's County
 - Funds non-profit agencies in Baltimore City for housing and supportive services

BALTIMORE EMSA TYPES OF FUNDING

- Category 2: competitive
 - Baltimore receives two competitive awards
 - Housing and health – TBRA program administered by MOHS-HSP
 - Currently assist 60 households
 - Airs At the Door Program
 - MOHS grant administrator
 - Provides TBRA, Employment development, short-term housing, and supportive services to PLWHA that have been recently released from prison.
- Maryland Department of Health (MDH) - State Special Funds
 - Funding housing and supportive services in the EMA, mainly in Baltimore

CURRENT AND FUTURE AWARDS

Type of Award	Grant Award Dates	Allocation
Formula EMSA	7/1/2018 – 6/30/2019	\$8,417,340
Competitive H&H	4/1/2016 – 4/30/2020	\$1,405,950
Competitive ATD	5/1/2018 – 4/30/2021	\$1,424,500
MDH State Special	7/1/2018 – 6/30/2019	\$2,231,019
Upcoming Formula Award (HOPWA)	7/1/2019 – 6/30/2020	\$8,380,304

HOPWA FISCAL YEAR 2019 FUNDING

Jurisdiction	Allocation	Services Provided
Baltimore City	\$5,699,588	TBRA, STRMU, Permanent Housing Placement (PHP), and Supportive Services
Anne Arundel County	\$525,316	TBRA
Baltimore County	\$1,551,316	TBRA, Short-term rent, mortgage, and utility (STRMU), and PHP
Carroll County	Opted out of funding for FY2019	
Harford County	\$244,945	TBRA
Howard County	\$244,945	TBRA
Queen Anne County	\$23,412	TBRA

SSF FISCAL YEAR 2019 FUNDING

Service	Allocation
Housing Services	\$814,393
Food Bank/Home-Delivered Meals	\$130,676
Home-Based Health Care	\$368,425
Non-Medical Case Management	\$594,747
Medical Case Management	\$85,488
Medical Transportation	\$1,860
Mental Health Services	\$13,000
Administrative/Indirect Costs	\$222,430
Total	\$2,231,019

HOPWA FISCAL YEAR 2020 PROPOSED ALLOCATIONS

Jurisdiction	Allocation	Services
Baltimore City	\$5,876,604	TBRA, STRMU, PHP, Employment, Education, Childcare, and Transportation
Anne Arundel County	\$560,894	TBRA and Case Management
Baltimore County	\$1,381,912	TBRA and STRMU
Carroll County	\$65,031	STRMU and Supportive Services
Harford County	\$203,222	TBRA
Howard County	\$268,254	TBRA
Queen Anne County	\$24,387	TBRA
Total	\$8,380,304	

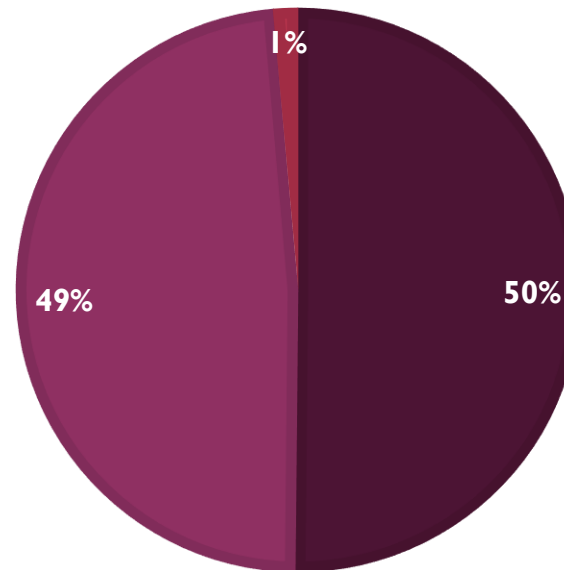
HOUSING ASSISTANCE PROVIDED IN FISCAL YEAR 2018

Jurisdiction	# of Persons Served
Baltimore City	388 Households (HH) served with TBRA; 112 HH served with STRMU assistance
Anne Arundel County	27 HH served with TBRA
Baltimore County	82 HH served with TBRA; 1 HH served with STRMU
Carroll County	4 HH served with STRMU assistance
Harford County	14 HH served with TBRA
Howard County	19 HH served with TBRA
Queen Anne County	2 HH served with TBRA

FY2018 DEMOGRAPHICS - GENDER

HOPWA ELIGIBLE INDIVIDUALS SERVED

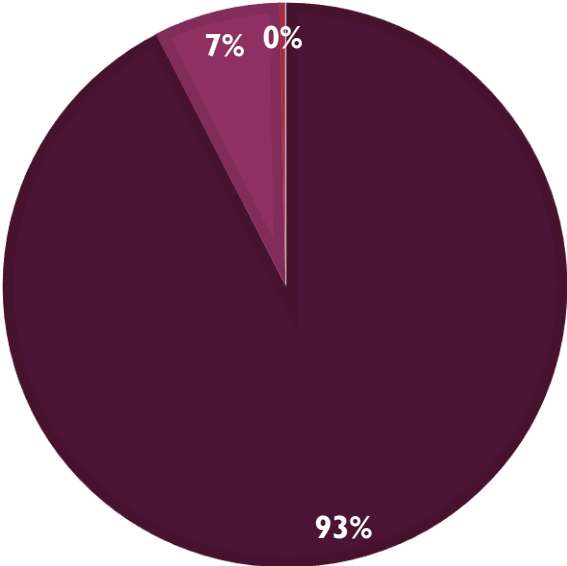
■ Male (326) ■ Female (314) ■ Transgender (9) ■



FY2018 DEMOGRAPHICS - RACE

RACE

■ Black/African American (600) ■ White (47) ■ American Indian (2) ■



HOUSEHOLD AREA MEDIAN INCOME (AMI)

Percentage of AMI	Households Served with Housing Assistance
0-30%	552
31-50%	65
51-80%	32

ACCOMPLISHMENTS

- MOHS has hired a full-time Employment and Education Coordinator to work directly with HOPWA TBRA Program.
- MOHS worked with Baltimore City's Health Department to identify persons residing in transitional housing funded through Ryan White A.
- 39 applications issued to 3 providers
- 23 applications were returned
 - 13 have been housed
 - 10 approved and searching for housing
- 7 indicated as ready for housing (applications not returned)
- 9 either application not returned or program indicated that the individuals were not ready for housing



QUESTIONS?





THANK YOU!

