

Baltimore EMA: EMA-wide Priority Setting for FY 2010 (June 2009) and Subsequent Planning Council Revisions

Ryan White FY 2010 Percentage Allocations

Allocations expressed as a percentage of all Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	Priority Setting (June 2009)		Subsequent Revisions		
		If Funds Had Increased ^a	Funds Were Decreased ^a	Revised Initial Alloc. ^b	After First Reprog. ^c	After Second Reprog. ^c
	Core Medical Services					
N/A	†Services to surrounding counties — core medical.	7.80%	8.22%	7.91%		
M1	Outptnt. & ambul. hlth. svcs. (OAHS)					
	Primary medical care (PMC)	27.95%	29.07%	29.07%		
	Emergency Assistance for Medications	1.35%	1.49%	1.49%		
	PMC co-morbidity	1.52%	1.68%	1.68%		
	Viral load testing	2.55%	1.23%	1.23%		
	Specialty lab services	2.33%	2.58%	2.58%		
M2	Mental health services	2.75%	3.04%	3.04%		
M3	Medical case management	6.54%	6.46%	7.24%		
M4	Substance-abuse services - outpatient	5.60%	4.40%	4.40%		
M5	Early intervention services	0.00%	0.00%	0.00%		
M6	Oral health care	3.95%	4.37%	4.37%		
M7	Hlth. ins. prem. and cast-sharing asst.	0.65%	0.56%	0.56%		
M8	Medical nutritional therapy	0.72%	0.80%	0.80%		
M9	AIDS pharmaceutical asst.	0.00%	0.00%	0.00%		
M10	Home and community based health svcs.	0.00%	0.00%	0.00%		
M11	Hospice services	0.46%	0.38%	0.38%		
M12	AIDS Drug Assistance program (ADAP)	0.00%	0.00%	0.00%		
	Medical subtotal as pct. of total funds	64.17%	64.28%	64.75%	0.00%	0.00%
	Medical subtotal as pct. of service funds	75.49%	75.62%	76.18%	0.00%	0.00%
	Support Services					
N/A	†Services to surrounding counties — support.	3.58%	3.65%	3.74%		
S1	Outreach services	3.90%	3.80%	3.80%		
S2	Housing services	3.44%	3.24%	3.24%		
	Housing - EFA	1.58%	1.64%	1.64%		
S3	Case management (non-medical)	1.53%	1.40%	1.10%		
S4	Medical transportation services	0.92%	0.87%	0.87%		
S5	Emergency financial assistance	0.00%	0.00%	0.00%		
S6	Substance-abuse services - residential	1.20%	1.15%	1.15%		
S7	Psychosocial support services	1.90%	1.94%	1.94%		
S8	Food bank and home-deliv. meals - reg.	0.92%	1.02%	1.02%		
	Food bank - EFA	0.16%	0.18%	0.18%		
S9	Child care services	0.62%	0.68%	0.42%		
S10	Health education/risk reduction	0.00%	0.00%	0.00%		
S11	Legal services	1.08%	1.15%	1.15%		
S12	Treatment adherence svcs. - non-medical	0.00%	0.00%	0.00%		
S13	Referrals for health/support services	0.00%	0.00%	0.00%		
S14	Rehabilitation services	0.00%	0.00%	0.00%		
S15	Respite services	0.00%	0.00%	0.00%		
	Support subtotal as pct. of total funds	20.83%	20.72%	20.25%	0.00%	0.00%
	Support subtotal as pct. of service funds	24.51%	24.38%	23.82%	0.00%	0.00%
	All direct services as pct. of total funds	85.00%	85.00%	85.00%	0.00%	0.00%
	All direct services as pct. of service funds	100.00%	100.00%	100.00%	0.00%	0.00%

^a These figures and allocations approved by majority of planning council, 11:02 p.m., June 23, 2009. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

^b Allocations approved by full planning council on April 29, 2010.

^c Reprogramming for Part A generally occurs in September and then again in November.

Priority Setting FY 2010

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