

**Baltimore EMA: Priority Setting for FY 2012 (August 2011) and Subsequent Planning Council Revisions  
Part A Funding  
Services to Surrounding Counties (STSC)**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (August 2011) <sup>a</sup>		Initial Award <sup>b</sup>	Subsequent Reprogrammings	
		If funds had Increased	Decrease Scenario Used		After First Reprogramming <sup>c</sup>	After Second Reprogramming <sup>d</sup>
	<b>Core Medical Services</b>					
1	Medical Case Management	25.57%	26.71%	27.81%		
2	Outpatient/Ambulatory Health Services					
	OAHS/PMC	26.65%	27.93%	29.09%		
	OAHS/PMC Co-morbidity	0.00%	0.00%	0.00%		
	OAHS/EFA	2.59%	1.91%	1.44%		
	OAHS/Viral Load	0.00%	0.00%	0.00%		
	OAHS/Lab Services	0.00%	0.00%	0.00%		
3	Oral Health Care	10.02%	7.42%	7.73%		
4	Mental Health Services	6.09%	6.73%	7.01%		
5	Substance Abuse Services — Outpatient	0.00%	0.00%	0.00%		
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
7	Health Insurance Premiums. & Cost-sharing Assistance	1.66%	0.00%	0.00%		
8	Medical Nutrition Therapy	0.00%	1.83%	1.91%		
U/R	AIDS Pharmaceutical Assistance					
U/R	Early Intervention Services (EIS)					
U/R	Hospice Services					
U/R	Home and Community-based Health Services					
U/R	Home Health Care					
<b>Direct Service Percent to Core Medical Services:</b>		<b>72.58%</b>	<b>72.53%</b>	<b>74.99%</b>		

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		If funds had Increased	Decrease Scenario Used		After First Reprogramming <sup>b</sup>	After Second Reprogramming <sup>c</sup>
	<b>Support Services</b>					
1	Medical Transportation	8.43%	7.16%	6.68%		
2	Emergency Financial Assistance (EFA)	0.00%	0.00%	0.00%		
3	Outreach Services	5.93%	5.93%	3.17%		
4	Food bank/Home-Delivered Meals					
	Food bank/Home-Delivered Meals	8.16%	8.16%	8.48%		
	Food bank/Home-Delivered Meals — EFA	0.38%	0.38%	0.40%		
5	Housing Services					
	Housing Services	0.00%	0.00%	0.00%		
	Housing Services — EFA	4.73%	4.73%	4.92%		
6	Emergency Financial Assistance	0.00%	0.00%	0.00%		
7	Case Management (Non-medical)	0.00%	0.00%	0.00%		
8	Substance Abuse Services — Residential	1.10%	1.10%	0.00%		
9	Psychosocial Support	0.00%	0.00%	1.14%		
10	Legal Services	0.00%	0.00%	0.00%		
11	Treatment Adherence	0.00%	0.00%	0.00%		
12	Health Education/Risk Reduction	0.00%	0.00%	0.00%		
U/R	Child Care Services					
U/R	Referral to Health Care/ Support Services					
U/R	Respite Care					
U/R	Permanency Planning					
U/R	Linguistic Services					
U/R	Rehabilitation					
<b>Direct Service Percent to Support Services:</b>		<b>28.73%</b>	<b>27.46%</b>	<b>24.79%</b>		

<sup>a</sup> Allocations were approved by the planning council, August 16, 2011.

<sup>b</sup> Initial Award, as approved by an emergency action of the Executive Committee on March 14, 2012.

<sup>c</sup> 5-month reprogramming is scheduled for September 4, 2012.

<sup>d</sup> 7-month reprogramming is scheduled for November 16, 2012.