Baltimore EMA: Priority Setting for FY 2012 (August 2011) and Subsequent Planning Council Revisions
Minority AIDS Initiative (MAI) Funding
Services to Surrounding Counties (STSC)

RANK	DIRECT SERVICE CATEGORY	Priority Setting (August 2011)[a]		Intial Award[b]	Subsequent Reprogrammings	
		If funds had Increased	Decrease Scenario Used		After First Reprogramming[c]	After Second Reprogramming[d]
	Core Medical Services					
1	Medical Case Management	0.00%	0.00%	0.00%		
	Outpatient/Ambulatory Health Services					
2	OAHS/PMC	0.00%	0.00%	0.00%		
	OAHS/PMC Co-morbidity	54.76%	49.54%	54.72%		
	OAHS/EFA	0.00%	0.00%	0.00%		
	OAHS/Viral Load	0.00%	0.00%	0.00%		
	OAHS/Lab Services	0.00%	0.00%	0.00%		
3	Oral Health Care	39.55%	40.54%	37.99%		
4	Mental Health Services	0.00%	0.00%	0.00%		
5	Substance Abuse Services — Outpatient	0.00%	0.00%	0.00%		
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
7	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
8	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%		
9	Medical Nutrition Therapy	0.00%	0.00%	0.00%		
U/R	AIDS Pharmaceutical Assistance					
U/R	Early Intervention Services (EIS)					
U/R	Hospice Services					
U/R	Home and Community-based Health Services					
U/R	Home Health Care					
	Direct Service Percent to Core Medical Services:	94.31%	90.08%	92.71%		

RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Decrease Scenario Used	Intial Award[b]	After First Reprogramming[b]	After Second Reprogramming[c]
	Support Services					
1	Medical Transportation	5.70%	9.92%	7.29%		
2	Emergency Financial Assistance (EFA)	0.00%	0.00%	0.00%		
3	Outreach Services	0.00%	0.00%	0.00%		
	Food bank/Home-Delivered Meals					
4	Food bank/Home-Delivered Meals	0.00%	0.00%	0.00%		
	Food bank/Home-Delivered Meals — EFA	0.00%	0.00%	0.00%		
	Housing Services					
5	Housing Services	0.00%	0.00%	0.00%		
	Housing Services — EFA	0.00%	0.00%	0.00%		
6	Emergency Financial Assistance	0.00%	0.00%	0.00%		
7	Case Management (Non-medical)	0.00%	0.00%	0.00%		
8	Substance Abuse Services — Residential	0.00%	0.00%	0.00%		
9	Psychosocial Support	0.00%	0.00%	0.00%		
10	Legal Services	0.00%	0.00%	0.00%		
11	Treatment Adherence	0.00%	0.00%	0.00%		
12	Health Education/Risk Reduction	0.00%	0.00%	0.00%		
U/R	Child Care Services					
U/R	Referral to Health Care/ Support Services					
U/R	Respite Care					
U/R	Permanency Planning					
U/R	Linguistic Services					
U/R	Rehabilitation					
	Direct Service Percent to Support Services:	5.70%	9.92%	7.29%		

[a] Allocations were approved by the planning council, August 16, 2011.

[b] Initial Award, as approved by an emergency action of the Executive Committee on March 14, 2012.

[c] 5-month reprogramming is scheduled for September 4, 2012.

[d] 7-month reprogramming is scheduled for November 16, 2012.