## Baltimore EMA: Priority Setting for FY 2012 (August 2011) and Subsequent Planning Council Revisions Minority AIDS Initiative (MAI) Funding Services to Surrounding Counties (STSC)

		Priority Setting (August 2011) <sup>a</sup>			Subsequent Reprogrammings	
			Decrease	Intial	After First	After Second
DANIZ	DIRECT SERVICE CATEGORY	If funds had Increased	Scenario Used	Award <sup>b</sup>	DC	Reprogramming <sup>d</sup>
KAINK	Core Medical Services	Ilicreased	Oseu	Awaru	Reprogramming <sup>c</sup>	Reprogramming
1	Medical Case Management	0.00%	0.00%	0.00%		
-	Outpatient/Ambulatory Health Services	0.0070	0.0070	0.0070		
	OAHS/PMC	0.000/	0.000/	0.000/		
	OAHS/PMC Co-morbidity	0.00% 54.76%	0.00% 49.54%	0.00% 54.72%		
2	OAHS/EFA	0.00%	0.00%	0.00%		
	OAHS/Viral Load	0.00%	0.00%	0.00%		
	OAHS/Lab Services	0.00%	0.00%	0.00%		
3	Oral Health Care	39.55%	40.54%	37.99%		
4	Mental Health Services	0.00%	0.00%	0.00%		
5	Substance Abuse Services — Outpatient	0.00%	0.00%	0.00%		
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
7	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
8	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%		
9	Medical Nutrition Therapy	0.00%	0.00%	0.00%		
U/R	AIDS Pharmaceutical Assistance					
U/R	Early Intervention Services (EIS)					
U/R	Hospice Services					
U/R	Home and Community-based Health Services					
U/R	Home Health Care					
	Direct Service Percent to Core Medical Services:	94.31%	90.08%	92.71%		
		If funda had	Decrease	Intial	After First	After Second
		il lunus nad	Scenario			
RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Scenario Used	Award <sup>b</sup>	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
RANK				Award <sup>b</sup>	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
	DIRECT SERVICE CATEGORY  Support Services  Medical Transportation			Award <sup>b</sup>	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
	Support Services	Increased	Used		Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1	Support Services Medical Transportation	Increased 5.70%	Used 9.92%	7.29%	Reprogramming <sup>b</sup>	Reprogramming
1 2	Support Services Medical Transportation Emergency Financial Assistance (EFA)	5.70% 0.00%	9.92% 0.00%	7.29% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services	5.70% 0.00%	9.92% 0.00%	7.29% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals	5.70% 0.00% 0.00%	9.92% 0.00% 0.00%	7.29% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals  Food bank/Home-Delivered Meals	5.70% 0.00% 0.00%	9.92% 0.00% 0.00%	7.29% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals	5.70% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Housing Services	5.70% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Housing Services Housing Services	5.70% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3 4	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals — EFA Housing Services Housing Services Housing Services—EFA	5.70% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3 4 5	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Housing Services Housing Services Housing Services Housing Services Housing Services Case Management (Non-medical) Substance Abuse Services — Residential	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3 4 5 6 7	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals Food bank/Home-Delivered	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3 4 5 6 7 8	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals — EFA  Housing Services Housing Services Housing Services — EFA  Emergency Financial Assistance Case Management (Non-medical) Substance Abuse Services — Residential Psychosocial Support Legal Services	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Used  9.92% 0.00% 0.00%  0.00%  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals Food bank/Home-Delivered Meals — EFA  Housing Services Housing Services Housing Services — EFA  Emergency Financial Assistance  Case Management (Non-medical)  Substance Abuse Services — Residential Psychosocial Support  Legal Services  Treatment Adherence	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals Food bank/Home-Delivered	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Used  9.92% 0.00% 0.00%  0.00%  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12 U/R	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals Food bank/Home-Delivered	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12 U/R U/R	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals  Food bank/Home-Delivered Me	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming
1 2 3 4 5 6 7 8 9 10 11 12 U/R U/R U/R	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals  Food bank/Home-Delivered Me	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12 U/R U/R U/R U/R U/R	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Food bank/Home-Delivered Mea	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12 U/R U/R U/R U/R U/R	Support Services  Medical Transportation  Emergency Financial Assistance (EFA)  Outreach Services  Food bank/Home-Delivered Meals  EFA  Housing Services  Residential  Psychosocial Support  Legal Services  Treatment Adherence  Health Education/Risk Reduction  Child Care Services  Referral to Health Care/ Support Services  Respite Care  Permanency Planning  Linguistic Services	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>
1 2 3 4 5 6 7 8 9 10 11 12 U/R U/R U/R U/R	Support Services  Medical Transportation Emergency Financial Assistance (EFA) Outreach Services Food bank/Home-Delivered Meals Food bank/Home-Delivered Mea	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	9.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.29% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming <sup>b</sup>	Reprogramming <sup>c</sup>

<sup>&</sup>lt;sup>a</sup> Allocations were approved by the planning council, August 16, 2011.

<sup>&</sup>lt;sup>b</sup> Initial Award, as approved by an emergency action of the Executive Committee on March 14, 2012.

<sup>&</sup>lt;sup>c</sup> 5-month reprogramming is scheduled for September 4, 2012.

 $<sup>^{\</sup>rm d}$  7-month reprogramming is scheduled for November 16, 2012.