

**Baltimore EMA: Priority Setting for FY 2012 (July 2011) and Subsequent Planning Council Revisions
Part A Funding
EMA-Wide**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2011) ^a		Initial Award ^b	Subsequent Reprogrammings	
		If funds had Increased	Decrease Scenario Used		After First Reprogramming ^c	After Second Reprogramming ^d
	Counties Set-Aside: Medical	8.06%	8.89%	8.91%		
	Core Medical Services					
1	Outpatient/Ambulatory Health Services					
	OAHS/PMC	27.68%	30.03%	30.14%		
	OAHS/PMC Co-morbidity	2.05%	1.08%	1.08%		
	OAHS/EFA	1.25%	1.31%	1.31%		
	OAHS/Viral Load	2.21%	2.18%	2.19%		
	OAHS/Lab Services	3.30%	2.99%	3.00%		
2	Medical Case Management	6.89%	7.62%	7.64%		
3	Mental Health Services	2.90%	2.70%	2.71%		
4	Oral Health Care	5.12%	4.60%	4.61%		
5	Early Intervention Services (EIS)	0.00%	0.00%	0.00%		
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
7	Substance Abuse Services — Outpatient	3.95%	3.44%	3.45%		
8	Medical Nutrition Therapy	0.76%	0.74%	0.74%		
9	Health Insurance Premiums. & Cost-sharing Assistance	0.53%	0.48%	0.48%		
10	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%		
11	Hospice Services	0.36%	0.28%	0.28%		
12	Home & Community-based Health Services	0.00%	0.00%	0.00%		
13	Home Health Care	0.00%	0.00%	0.00%		
	Direct Service Percent to Core Medical Services:	65.06%	66.34%	66.54%		

RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Decrease Scenario Used	Initial Award ^b	After First Reprogramming ^b	After Second Reprogramming ^c
	Counties Set Aside: Support Services	3.04%	3.36%	3.37%		
	Support Services					
1	Case Management (Non-Medical)	1.05%	1.00%	1.00%		
2	Medical Transportation	0.95%	0.92%	0.92%		
3	Housing Services					
	Housing Services	3.68%	3.15%	3.16%		
	Housing Services - EFA	1.92%	1.73%	1.73%		
4	Outreach	3.61%	3.35%	3.36%		
5	Psychosocial Support	1.85%	1.78%	1.78%		
6	Food bank/Home-Delivered Meals					
	Food Bank/Home-delivered Meals	1.07%	1.07%	1.07%		
	Food Bank/Home-delivered Meals — EFA	0.17%	0.19%	0.19%		
7	Emergency Financial Assistance	0.00%	0.00%	0.00%		
8	Legal Services	1.10%	1.01%	1.01%		
9	Child Care	0.40%	0.39%	0.39%		
10	Substance Abuse Services — Residential	1.10%	0.68%	0.68%		
11	Treatment Adherence	0.00%	0.00%	0.00%		
12	Health Education/Risk Reduction	0.00%	0.00%	0.00%		
13	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%		
14	Respite Care	0.00%	0.00%	0.00%		
15	Permanency Planning	0.00%	0.00%	0.00%		
U/R	Linguistic Services					
U/R	Rehabilitation					
	Direct Service Percent to Support Services:	19.94%	18.63%	18.66%		

^a Allocations were approved by the planning council, August 16, 2011.

^b Initial Award, as approved by an emergency action of the Executive Committee on March 14, 2012.

^c 5-month reprogramming is scheduled for September 4, 2012.

^d 7-month reprogramming is scheduled for November 16, 2012.