

**Baltimore EMA: Priority Setting for FY 2012 (July 2011) and Subsequent Planning Council Revisions
Minority AIDS Initiative (MAI) Funding
EMA-Wide**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2011) ^a		Initial Award ^b	Subsequent Reprogrammings	
		If funds had Increased	Decrease Scenario Used		After First Reprogramming ^c	After Second Reprogramming ^d
	Counties Set-Aside: Medical	6.67%	7.71%	8.92%		
	Core Medical Services					
1	Outpatient/Ambulatory Health Services					
	OAHS/PMC	0.00%	0.00%	0.00%		
	OAHS/PMC Co-morbidity	18.20%	20.13%	19.01%		
	OAHS/EFA	0.00%	0.00%	0.00%		
	OAHS/Viral Load	0.00%	0.00%	0.00%		
	OAHS/Lab Services	0.00%	0.00%	0.00%		
2	Medical Case Management	16.30%	18.01%	19.93%		
3	Mental Health Services	9.84%	7.63%	13.32%		
4	Oral Health Care	0.00%	0.00%	0.00%		
5	Early Intervention Services (EIS)	0.00%	0.00%	0.00%		
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%		
7	Substance Abuse Services — Outpatient	8.97%	7.72%	7.19%		
8	Medical Nutrition Therapy	2.45%	2.27%	2.67%		
9	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%		
10	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%		
11	Hospice Services	0.00%	0.00%	0.00%		
12	Home & Community-based Health Services	0.00%	0.00%	0.00%		
13	Home Health Care	0.00%	0.00%	0.00%		
	Direct Service Percent to Core Medical Services:	62.43%	63.47%	71.04%		

RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Decrease Scenario Used	Initial Award ^b	Subsequent Reprogrammings	
					After First Reprogramming ^b	After Second Reprogramming ^c
	Counties Set Aside: Support Services	0.73%	0.47%	0.70%		
	Support Services					
1	Case Management (Non-Medical)	0.00%	0.00%	0.00%		
2	Medical Transportation	1.85%	2.04%	2.40%		
3	Housing Services					
	Housing Services	0.00%	0.00%	0.00%		
	Housing Services - EFA	0.00%	0.00%	0.00%		
4	Outreach	13.32%	13.10%	18.07%		
5	Psychosocial Support	2.12%	2.35%	3.76%		
6	Food bank/Home-Delivered Meals					
	Food Bank/Home-delivered Meals	4.55%	3.57%	4.03%		
	Food Bank/Home-delivered Meals — EFA	0.00%	0.00%	0.00%		
7	Emergency Financial Assistance	0.00%	0.00%	0.00%		
8	Legal Services	0.00%	0.00%	0.00%		
9	Child Care	0.00%	0.00%	0.00%		
10	Substance Abuse Services — Residential	0.00%	0.00%	0.00%		
11	Treatment Adherence	0.00%	0.00%	0.00%		
12	Health Education/Risk Reduction	0.00%	0.00%	0.00%		
13	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%		
14	Respite Care	0.00%	0.00%	0.00%		
15	Permanency Planning	0.00%	0.00%	0.00%		
U/R	Linguistic Services					
U/R	Rehabilitation					
	Direct Service Percent to Support Services:	22.57%	21.53%	28.96%		

^a Allocations were approved by the planning council, August 16, 2011.

^b Initial Award, as approved by an emergency action of the Executive Committee on March 14, 2012.

^c 5-month reprogramming is scheduled for September 4, 2012.

^d 7-month reprogramming is scheduled for November 16, 2012.