

**Baltimore EMA: Priority Setting for FY 2011 (June 2010) and Subsequent Planning Council Revisions
Minority AIDS Initiative (MAI) Funding
Services to Surrounding Counties (STSC)**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2010) ^a		Initial Award ^b	Subsequent Reprogramming	
		Funds were Decreased	If funds had Increased		After First Reprogramming ^b	After Second Reprogramming ^c
	Core Medical Services					
1	Outpatient/Ambulatory Health Services					
	OAHS/PMC	0.00%	0.00%	77.79%	0.00%	0.00%
	OAHS/PMC Co-morbidity	73.12%	66.16%	77.79%	52.56%	52.56%
	OAHS/EFA	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/Viral Load	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/Lab Services	0.00%	0.00%	0.00%	0.00%	0.00%
2	Medical Case Management	0.00%	0.00%	0.00%	0.00%	0.00%
3	Mental Health Services	5.45%	4.93%	0.00%	0.00%	0.00%
4	Oral Health Care	6.78%	8.30%	0.00%	34.43%	34.43%
5	Early Intervention Services (EIS)	0.00%	0.00%	0.00%	0.00%	0.00%
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%	0.00%	0.00%
7	Substance Abuse Services — Outpatient	0.00%	0.00%	0.00%	0.00%	0.00%
8	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
9	Home & Community-based Health Services	0.00%	0.00%	0.00%	0.00%	0.00%
10	Medical Nutrition Therapy	0.00%	0.00%	0.00%	0.00%	0.00%
11	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
12	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Hospice Services					

RANK	DIRECT SERVICE CATEGORY	Funds were decreased	If funds had Increased	Initial Award ^b	Subsequent Reprogramming	
					After First Reprogramming ^b	After Second Reprogramming ^c
	Support Services					
1	Medical Transportation	11.88%	18.84%	22.21%	13.55%	13.55%
2	Outreach Services	0.00%	0.00%	0.00%	0.00%	0.00%
3	Case Management (Non-Medical)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Emergency Financial Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
5	Housing Services					
	Housing Services	0.00%	0.00%	0.00%	0.00%	0.00%
	Housing Services - EFA	0.00%	0.00%	0.00%	0.00%	0.00%
6	Food bank/Home-Delivered Meals					
	Food Bank/Home-delivered Meals	0.00%	0.00%	0.00%	0.00%	0.00%
	Food Bank/Home-delivered Meals — EFA	--	--	0.00%	0.00%	0.00%
7	Psychosocial Support	0.00%	0.00%	0.00%	0.00%	0.00%
8	Legal Services	0.00%	0.00%	0.00%	0.00%	0.00%
9	Substance Abuse Services — Residential	0.00%	0.00%	0.00%	0.00%	0.00%
10	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%	0.00%	0.00%
11	Health Education/Risk Reduction	0.00%	0.00%	0.00%	0.00%	0.00%
12	Linguistic Services	0.00%	0.00%	0.00%	0.00%	0.00%
13	Permanency Planning	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Treatment Adherence Counseling					
U/R	Child Care Services					
U/R	Rehabilitation Services					
U/R	Respite Care					

^a Allocations were approved by the Counties Committee, August 3, 2010.

^b Initial Award and first reprogramming, as approved by an emergency session of the Executive Committee on September 1, 2012.

^c As approved by planning council on November 15, 2012.