Baltimore EMA: Priority Setting for FY 2011 (June 2010) and Subsequent Planning Council Revisions Part A Funding

Services to Surrounding Counties (STSC)

		Priority	Setting				
		(July 2010) ^a			Subsequent Reprogramming		
RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Funds were Decreased	Intial Award ^b	After First	After Second Reprogramming ^c	After Third Reprogramming
	Core Medical Services				- ip - 2	3 P 2 G	- 1 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3
	Outpatient/Ambulatory Health Services						
	OAHS/PMC	21.59%	23.86%	25.44%	24.79%	24.79%	24.79%
	OAHS/PMC Co-morbidity	0.00%		0.00%	0.00%	0.00%	0.00%
1	OAHS/EFA	1.82%		1.60%	0.91%		
	OAHS/Viral Load	0.00%		0.00%	0.00%	0.00%	
	OAHS/Lab Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2	Medical Case Management	20.84%	21.64%	23.06%	23.06%	23.06%	23.06%
3	Mental Health Services	4.93%		7.23%	7.03%		
4	Oral Health Care	8.30%		7.23%	6.24%	6.24%	
5	Early Intervention Services (EIS)	0.00%		0.00%	0.00%	0.00%	
6	AIDS Drug Assistance Program (ADAP)	0.00%		0.00%	0.00%	0.00%	
7	Substance Abuse Services — Outpatient	0.00%		0.00%	0.00%	0.00%	0.00%
	Health Insurance Premiums. & Cost-sharing						
8	Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	Home & Community-based Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	Medical Nutrition Therapy	1.34%	1.49%	1.59%	1.59%	1.59%	1.59%
11	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Hospice Services						
Direct	Service Percent to Core Medical Services:	58.82%	60.72%	66.15%	63.62%	63.66%	63.66%
		If funds	Funds	Intial	After First	After Second	After Third
DANIK	DIDECT SERVICE CATEGORY	had	were	Intial	After First	After Second	After Third
RANK	DIRECT SERVICE CATEGORY			Intial Award⁵		After Second Reprogramming ^c	
	Support Services	had Increased	were Decreased	Award⁵	Reprogramming ^b	Reprogramming ^c	Reprogramming
1	Support Services Medical Transportation	had Increased 6.34%	were Decreased 6.83%	Award ^b 6.18%	Reprogramming ^b 6.18%	Reprogramming ^c 6.07%	Reprogramming ^d 5.39%
1 2	Support Services Medical Transportation Outreach Services	had Increased 6.34% 4.70%	were Decreased 6.83% 4.55%	Award ^b 6.18% 4.11%	Reprogramming ^b 6.18% 4.85%	Reprogramming ^c 6.07% 3.01%	Reprogramming ^d 5.39% 2.59%
1 2 3	Support Services Medical Transportation Outreach Services Case Management (Non-Medical)	had Increased 6.34% 4.70% 0.00%	were Decreased 6.83% 4.55% 0.00%	Award ^b 6.18% 4.11% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00%
1 2	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance	had Increased 6.34% 4.70%	were Decreased 6.83% 4.55% 0.00%	Award ^b 6.18% 4.11%	Reprogramming ^b 6.18% 4.85%	Reprogramming ^c 6.07% 3.01% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00%
1 2 3 4	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services	6.34% 4.70% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00%	5.39% 2.59% 0.00%
1 2 3	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services	6.34% 4.70% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00%
1 2 3 4	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA	6.34% 4.70% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00%
1 2 3 4	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals	6.34% 4.70% 0.00% 0.00% 8.75%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98%	6.18% 4.85% 0.00% 0.00% 0.00% 4.98%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98%	8 Eprogramming 5.39% 2.59% 0.00% 0.00% 5.40%
1 2 3 4	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank/Home-delivered Meals	6.34% 4.70% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 0.00% 4.98%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40%
1 2 3 4 5	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank/Home-delivered Meals Food Bank/Home-delivered Meals	6.34% 4.70% 0.00% 0.00% 0.00% 7.43%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.19% 0.00%
1 2 3 4 5	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals	had Increased 6.34% 4.70% 0.00% 0.00% 0.00% 7.43% 1.48%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.19% 0.00% 0.89%
1 2 3 4 5	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Psychosocial Support Legal Services	had Increased 6.34% 4.70% 0.00% 0.00% 8.75% 7.43% 1.48% 2.10%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.19% 0.00% 0.89% 0.00%
1 2 3 4 5 6 7 8 9	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Services Psychosocial Support Legal Services Substance Abuse Services — Residential	had Increased 6.34% 4.70% 0.00% 0.00% 8.75% 7.43% 1.48% 2.10% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.19% 0.00% 0.89% 0.00% 0.00%
1 2 3 4 5 6 7 8 9	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals	had Increased 6.34% 4.70% 0.00% 0.00% 8.75% 7.43% 1.48% 2.10% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.19% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals	had Increased 6.34% 4.70% 0.00% 0.00% 8.75% 7.43% 1.48% 2.10% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00%	Reprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	1.48% 0.00% 0.00% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	8eprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	had Increased 6.34% 4.70% 0.00% 0.00% 8.75% 7.43% 1.48% 2.10% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	8eprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13 U/R	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	1.48% 0.00% 0.00% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	8eprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13 U/R U/R	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	1.48% 0.00% 0.00% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	8eprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13 U/R U/R	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	1.48% 0.00% 0.00% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	Reprogramming ^c 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 1.02% 0.00% 0.00% 0.00% 0.00%	8eprogramming ^d 5.39% 2.59% 0.00% 0.00% 5.40% 5.40% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13 U/R U/R U/R	Support Services Medical Transportation Outreach Services Case Management (Non-Medical) Emergency Financial Assistance Housing Services Housing Services Housing Services - EFA Food bank/Home-Delivered Meals Food Bank	1.48% 0.00% 0.00% 0.00% 0.00%	were Decreased 6.83% 4.55% 0.00% 0.00% 5.51% 7.99% 1.37% 2.32% 0.00% 0.00% 0.00% 0.00%	Award ^b 6.18% 4.11% 0.00% 0.00% 4.98% 7.22% 0.00% 1.24% 2.10% 0.00% 0.00% 0.00%	Reprogramming ^b 6.18% 4.85% 0.00% 0.00% 4.98% 4.60% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Reprogramming° 6.07% 3.01% 0.00% 0.00% 0.00% 4.98% 5.19% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8 5.39% 5.39% 0.00% 0.00% 0.00% 5.40% 5.19% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

^a Allocations were approved by the Counties Committee, August 3, 2010.

b Initial Award and first reprogramming, as approved by an emergency session of the Executive Committee on September 1, 2012.

^c As approved by planning council on November 15, 2012.

d As approved by the Executive Committee on December 14, 2011.